

Categorical Cuts and Flexibility 08-09

Description	2008/09 Award	2007/08 Carryover	15% Cut	Available flex	Flexibility excluded?
1 Hourly Programs, including Summer	1,534,285		230,143	1,304,142	
2 Pupil Testing	98,000		14,700		Yes
3 CAHSEE	17,000		2,550	14,450	
4 CELDT Testing	30,000		4,500		Yes
5 Oral Health Assessment	33,749		5,062	28,687	
7 K-3 CSR	14,191,600		-		Yes
8 Bridges CDS	43,211		6,482	36,729	
9 State Early Intervention Grant	186,720		-		Yes
10 After School Learning-Prop 49	337,500	35,821	-		Yes
11 Cal-SAFE Student Supp Svc	100,000	176,243	15,000	85,000	
12 Cal-SAFE Child Care/Dev	150,000	217,549	22,500	127,500	
13 PE Teacher Incentive Grants	146,344	140,000	21,952	124,392	
14 Alternative Certification Intern Program	59,500		8,925	50,575	
15 NBPTS	5,000		-	5,000	
16 Teacher Recruit and Std Supt Prog	-	39,991	-	-	
17 CBET	183,074	17,428	27,461	155,613	
18 English Lang. Acquisition Prog.	238,017	26,425	35,703		Yes
19 Library Matl. Grant 1998	-	126,807	-	-	
21 Career Tech	-	26,244	-	-	
22 Mentor Academy	25,000		3,750	21,250	
23 School Safety G 8-12	820,374	32,046	123,056	697,318	
24 Spec Ed Other State Rev	290,997		-		Yes
25 Special Education	25,102,589		-		Yes
26 Special Ed. Infant Prog.	203,730		-		Yes
27 IDEA Infant	5,500		-		Yes
28 Workability (Rsc was 3405)	318,242		-	318,242	
29 Low Incidence Entitlement	12,187		-		Yes
30 IDEA Local Staff Development	17,711		-		Yes
32 Arts & Music Block Grant	890,900	812,566	133,635	757,265	
33 Arts / Music / PE Supply / Equip	-	2,446,237	-	-	
34 California Instructional School Garden	-	15,145	-	-	
35 CAHSEE Intensive Inst.	267,172		40,076	227,096	
36 CAHSEE Intervention Materials	-	1,976	-	-	
37 School Counselor Grant G. 7-12	1,688,988	967,011	253,348	1,435,640	
38 EIA-LEP	2,795,675	256,549	-		Yes
39 GATE / AAA	461,474	165,981	69,221	392,253	
40 IMFRP K-12	3,579,081	466,068	536,862	3,042,219	
41 IM: One Time: English Lnrs	-	122,133	-	-	
42 Partnership Acad.	158,400	102,715	23,760		Yes
43 H/S Transportation	856,057		-		Yes
44 Special Ed. Transp.	2,210,530		-		Yes
45 High Priority Schools Program	502,800	133,765	75,420	427,380	
46 Peer Assistance/Review	229,684	22,925	34,453	195,231	
47 International Baccalauate	37,555	15,489	5,633	31,922	
48 Math and Reading Staff Dev.	18,750		2,813	15,938	
49 Fiscal Solvency	15,000		2,250	12,750	
50 Pupil Retention Block Grant	111,643	705	16,746	94,897	
51 Teacher Cred. Block Grant	598,144	374,275	89,722	508,422	
52 Professional Dev. Block Grant	1,829,258		274,389	1,554,869	
53 Targeted Instr. Imp. Block Grant	2,578,578		386,787	-	
54 School/Lib. Imp. Block Grant	3,479,124	695,090	521,869	2,957,255	
55 Disc. Block Grant Sites	-	1,375,156	-	-	
56 Instr.Matl./Lib/Ed Tech Block	-	284,521	-	-	
57 Quality Education Invest Act (QEIA)	382,800		-		Yes
58 CBO Training	-	281	-	-	
59 Mentor Academy	25,000		3,750	21,250	
Total	66,866,943	9,097,142	2,992,516	14,643,286	
61 Child Nutrition Fund 13			-		Yes
62 Child Development Fund 12	2,742,749		-		Yes
63 Adult Education Fund 11	2,142,693		321,404	1,821,289	
64 ROP	3,243,129		486,469	2,756,660	
Total	8,128,571	-	807,873	4,577,949	

Categorical Cuts and Flexibility 09-10

	Description	2009/10 Award	2008/09 Carryover	4.9% Cut	Available Flex	Flexibility excluded?
1	Hourly Programs, including Summer	1,304,142		63,903	1,240,239	
2	Pupil Testing	83,300		4,082		Yes
3	CAHSEE	14,450		708	13,742	
4	CELDT Testing	25,500		1,250		Yes
5	Oral Health Assessment	28,687		1,406	27,281	
7	K-3 CSR	14,191,600		-		Yes
8	Bridges CDS	36,729		1,800	34,930	
9	State Early Intervention Grant	186,720		-		Yes
10	After School Learning-Prop 49	337,500		-		Yes
11	Cal-SAFE Student Supp Svc	85,000		4,165	80,835	
12	Cal-SAFE Child Care/Dev	127,500		6,248	121,253	
13	PE Teacher Incentive Grants	124,392		6,095	118,297	
14	Alternative Certification Intern Program	50,575		2,478	48,097	
15	NBPTS	5,000		245	4,755	
16	Teacher Recruit and Std Supt Prog	-		-	-	
17	CBET	155,613		7,625	147,988	
18	English Lang. Acquisition Prog.	202,314		9,913		Yes
19	Library Matl. Grant 1998	-		-	-	
21	Career Tech	-		-	-	
22	Mentor Academy	25,000		1,225	23,775	
23	School Safety G 8-12	697,318		34,169	663,149	
24	Spec Ed Other State Rev	290,997		-		Yes
25	Special Education	25,102,589		-		Yes
26	Special Ed. Infant Prog.	203,730		-		Yes
27	IDEA Infant	5,500		-		Yes
28	Workability (Rsc was 3405)	318,242		15,594	302,648	
29	Low Incidence Entitlement	12,187		597		Yes
32	Arts & Music Block Grant	757,265		37,106	720,159	
33	Arts / Music / PE Supply / Equip	-		-	-	
34	California Instructional School Garden	-		-	-	
35	CAHSEE Intensive Inst.	227,096		11,128	215,968	
36	CAHSEE Intervention Materials	-		-	-	
37	School Counselor Grant G. 7-12	1,435,640		70,346	1,365,293	
38	EIA-LEP	2,795,675		-		Yes
39	GATE / AAA	392,253		19,220	373,033	
40	IMFRP K-12	3,042,219		149,069	2,893,150	
41	IM: One Time: English Lrnrs	-		-	-	
42	Partnership Acad.	134,640		6,597		Yes
43	H/S Transportation	856,057		-		Yes
44	Special Ed. Transp.	2,210,530		-		Yes
45	High Priority Schools Program	-		-	-	
46	Peer Assistance/Review	195,231		9,566	185,665	
47	International Baccauauate	31,922		1,564	30,358	
48	Math and Reading Staff Dev.	15,938		781	15,157	
49	Fiscal Solvency	12,750		625	12,125	
50	Pupil Retention Block Grant	94,897		4,650	90,247	
51	Teacher Cred. Block Grant	508,422		24,913	483,510	
52	Professional Dev. Block Grant	1,554,869		76,189	1,478,681	
53	Targeted Instr. Imp. Block Grant	2,191,791		107,398	-	
54	School/Lib. Imp. Block Grant	2,957,255		144,906	2,812,350	
55	Disc. Block Grant Sites	-		-	-	
56	Instr.Matl./Lib/Ed Tech Block	-		-	-	
57	Quality Education Invest Act (QEIA)	382,800		18,757		Yes
58	CBO Training	-		-	-	
59	Mentor Academy	21,250		1,041	20,209	
	Total	63,433,086	-	845,357	13,522,892	
61	Child Nutrition Fund 13	-		-		Yes
62	Child Development Fund 12	2,742,749		-		Yes
63	Adult Education Fund 11	1,821,289		91,064	1,730,225	
64	ROP	2,756,660		137,833	2,618,827	
				228,897	4,349,051	